

# DEVASHRAYAM CHARITABLE SOCIETY

“Help the Helpless”

## Annual Report 2009-10

At the outset, **Devashrayam Charitable Society** with grace and gratitude thank profusely all our well wishers, friends and donors for their all time support extended to us to fulfill our mission statement “**help the Helpless**” in letter and spirit. Indeed we are happy and delighted to enter into 14<sup>th</sup> year of service to the poor and the under privileged especially the mentally challenged.

### Year that was

The projects undertaken by Devashrayam can be classified under 4 sections

- Annadhanam - Providing free midday meal to the poor patients at Govt. District Hospital , Palakkad
- Ashrayam - Vocational rehabilitation of mentally challenged students
- Ayurbandhu - Financial Aid for dialysis of poor renal patients.
- Free Medical Aid - Medicine and financial assistance to poor patients.

### Annadhanam

From the very day of inception our prime project has been providing free midday meal to the poor patients at Govt. District Hospital , Palakkad, which continues uninterruptedly for all the 365 days for the past 13 years. On an average 200 patients are fed every day and more than 70,000 patients are benefited every year. This number is increasing every year. In spite of the soaring prices of essential commodities, the residents in and around Palakkad town and the Round Table of India – 81, do contribute the major chunk of rice needed for this project.

### Ashrayam

At present 48 mentally challenged students attend the rehabilitation center. Apart from our on going projects of making Phenyl, liquid soap, Agarbathi, and paper bags, training on book binding was also imparted to 7 students and 2 teachers, and we hope to start a book binding unit in near future. The gardening unit in which 5 students are involved cater to the fruits and vegetable requirements of the students to a certain extend.

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The sale of Phenyl liquid soap Agarbathi and other items produced by students also attained a record high. The stipend given to students was Rs.18,980/-  
And the sale commission paid to student for the sale of products was Rs1,554/-

The paper bag unit started last year with parents of five students and employing five students recorded a sale of Rs.1, 19,188/-

A job work unit for processing cables of the BPL Ltd. was also started this year, which engaged 7 students and a turn over of Rs.11, 257 was achieved this year, which was distributed among the students as stipend. One of our teacher Mrs. Ranjini Venkitesh was given in-house training in BPL Ltd., who guided the students in this work.

Mrs Sheena Prasad after successful completion of training ,conducted by Khadi Village and Industry Board, at Trissur, rejoined Devashrayam, which has made us self sufficient in the repair and maintenance of the Khadhi unit for the mentally challenged.

One more teacher Mrs. Sunitha Kannan joined as teacher at Devashrayam.

.In the disability day function conducted by The Social Welfare Department the students of Devashrayam won numerous prizes in the arts and sports events. In the world disability day function held at Faith India also our students won prizes in sports

This year on the yearly tour programme, students were taken to Trivandrum and Kanniyakumari. Total of 62 people including Students, Staff and Parents traveled by train on a two day tour, which was first time experience to many of the students and parents.

Three MSW trainees Miss.Missy, Miss. Sneha and Mr. Muhasin attended centre for 30days.

Music class was conducted once a week and physiotherapy twice a week for the students.

Niramaya Insurance scheme introduced by National Trust was taken for all students of Devashrayam .

The total amount of stipend earned by the students of Devashrayam Rehabilitation centre increased from Rs.13,682/- last year to Rs.18,980/- this year which itself reflects the success of the rehabilitation center.

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### **Ayurbandhu**

The free dialyses project started last year to provide free dialyses to poor patients, with a tie up with Shanthi Medical and Information centre at Thangam Hospital, Palakkad gave away 502 dialyses this year brought the total number of free dialyses from inception to 799

### **Free Medical Aid**

Our free medicine project operates through authorized medical shops. Poor patients are given medicines free of cost on producing prescription of doctors. This year saw a quantum increase in the medical aid of Rs.71,742/- compared to last year total of Rs. 41,333/-. Due to lack of funds, only a small percentage of the people who approached us have benefited from this project. We need further help in this field to help all those patients who deserve medical aids. This scheme was also extended to the staff of **Devashrayam**

Apart from this, financial assistance provided to the poor patients for treatment was Rs.25.500/- compared to last year total of Rs. 12,605/-.

### **List of other important events**

- **May 29<sup>th</sup>** Malayala Manoramma Bala Jana Sakyam's 80<sup>th</sup> birthday was celebrated at Devashrayam. Resident editor of Malayala Manoram, Shri Joy Sastham Padikkal and Shri. Krishnan Kanniyathu were chief guests at the function
- **June 30<sup>th</sup>** Miss Nisha, Miss Swathi and Mr. Akash all NRI students from UK, Singapore and Hong Kong attended Devashrayam for 15 days as part of social work programme
- **Aug 28<sup>th</sup>** Devashrayam students, staff, members and parents celebrated Onam with fervor and gaiety. Shri R.Natarajan Principal Session Judge was the chief guest . Mrs. Pankajam Mohandas and Deepthi were honored for their dedicated and selfless service rendered, and Dr. P.G.Menen for this all time support and guidance to Devashrayam. Arts and sports competition of students and parents was an added attraction and a sumptuous Onam Sadhya was also arranged
- **Sep 30<sup>th</sup>** Ramzan celebrated by preparation of Biriyani by staffs and students and board members were indeed a new experience for the students
- **Dec 19<sup>th</sup>** Dr. Murali Thyloth, guide and advisor for the rehabilitation center at Devashrayam was honored for being elected as the Vice- President of. WAPR by Shri.K.K. Divakaran MLA of Palakkad . This occasion also marked the Christmas celebration of Devashrayam

- **Jan 26th** Retd NFDC Director and well wisher of Devashrayam Mr. P.Parameshwaran hoisted National Flag. Fr. Jacob Mavingal Chairman, Jana Siksha Sansthan was the chief guest at the function. NSS cadets of Govt. Polytechnic College performed march past and drill on the occasion.
- **Mar 24<sup>th</sup>** Mrs.Vineetha Nedungadi eminent Mohiniyattam artist and member of Devashrayam was honored for winning Kerala Sangeetha Nataka Academy Award.

### **Help to other NGO's**

- Donation of Rs.12,000/- to Chirakukal, Palakkad- as support to the old age home for the destitute
- Donation of Rs. 12,000/- and 120 Kg of rice to Mercy home, Chulanoor, Palakkad- for running home for the mentally ill destitute
- Donation to Blind Federation of Kerala Rs. 950/-
- Donation of 325 Kg of rice to Sneha Theram Palliative care unit Elapully

### **Special Acknowledgement**

Devashrayam acknowledges and appreciates the support provided by all our well-wishers, sponsors, friends and supporters. Without the help and support of these good hearted, Devashrayam would not have been able to reach where it is today. We express sincere gratitude to all, who extended help and good wishes in times of need.

Devashrayam was registered with Give India this year and we gratefully acknowledge Give India for collecting Rs.1,20,000 /- for our various projects from well wishers all over India.

## Financial Statements

### Receipts & Payments Account for the year ended 31-03-2010

Receipts	Rs.	Ps.	Payments	Rs.	Ps.
To <u>Opening balance:</u>			By Bank Charges	4,455	90
Cash	50,864	70	By Aluminum Utensils	4,351	93
Union Bank of India	2,92,456	36	By Building Repairs	3,045	01
State Bank of Travancore	1,20,573	00	By Furniture & Fittings	24,799	00
To Bank Interest received	19,001	00	By Inverter	16,000	00
To Donation received	17,12,254	50	By Registration Fee	5,000	00
To Donation received			By Plant & Machinery	33,972	00
Ayur Bandhu	1,34,150	00	By Job work tools	12,893	92
To Khadi Board stipend	3,181	00	By Donation Suspense	7,000	00
To job work charges received	11,257	00	By Salary advances	4,218	00
To Sales - Paper bag	1,19,188	50	By Ayur Bandhu dialyses expenses	2,58,200	00
To Sale of Product – Phenyl & Liquid Soap	2,21,581	00	By Land & Building Maintenance	47,054	50
To Advance received	2,145	00	By Celebration of Festivals	18,601	96
			By Donation Paid	24,950	00
			By Electricity Charges	2,069	00
			By Fuel Expenses	16,396	32
			By Grocery Purchase	83,390	63
			By Honorarium	69,000	00
			By Kitchen Expenses	15,678	00
			By Medical Aid	97,242	35
			By Miscellaneous expenses	3,112	00
			By Office Stationery	8,411	94
			By Postage & Telegram	8,955	00
			By Printing & Stationery	22,347	50
			By Refreshment Expenses	45,978	00
			By Rehabilitation Aid Materials	11,048	22
			By Rice Purchases	63,963	82
			By Salary & Allowances	3,73,990	00
			By Sales Commission Paid	1,545	00
			By Sundry debtors		
			Jamal	3,939.00	
			N.I Microtech	750.00	
			Surya Hotels	<u>1,350.00</u>	
				6,039	00
			By Stipend paid	18,980	00
			By Teachers Training Expenses	300	00
			By Tea Expenses ( Dialyses )	12,000	00
			By Telephone Charges	8,669	00
			By Tour & Recreational Expenses	19,456	00
			By Vehicle Running Expenses	1,57,408	07
			By Vegetable Purchase	1,02,573	00
			By Water Charges	1,276	00
			By Job Work Labour	7,990	00
			By Packing Materials	12,960	00
			By Paper Bag Labour	38,860	00
			By Raw Materials Paper Bag	1,19,468	10
			By Raw Materials Phenoyil & Liquid Soap	1,03,536	00
			By Union Bank of India-FD	2,00,000	00
					36
			By <u>Closing Balance:</u>		
			Cash in Hand	68,247	43
			Bank Account:		
			ICICI Bank	1,46,897.00	
			SBT	47,449.00	
			UBI	3,26,873.00	
				<u>5,21,219</u>	<u>46</u>
	<b><u>26,86,652</u></b>	<b><u>06</u></b>		<b><u>26,86,652</u></b>	<b><u>06</u></b>

**Income & Expenditure Account for the Year Ended 31-03-2010**

Expenditure	Rs.	Ps.	Income	Rs.	Ps.
To Bank Charges	4,455	90	By Bank Interest received	19,001	00
To Ayur Bandhu Dialyses Expenses	2,58,200	00	By Donation Received	17,12,254	50
To Land & Building Maintenance	47,054	50	By Donation received (Ayur Bandhu)	1,34,150	00
To Celebration of Festivals	18,601	96	By Khadi Stipend received	3,181	00
To Donation Paid	24,950	00	By Job Work Charges Received	11,257	00
To Electricity Charges Paid	2,069	00	By Sales – Paper Bags	1,19,188	50
To Fuel Expenses	16,396	32	By Sales - Phenyl & Liquid Soap	2,21,581	00
To Grocery Purchases	83,390	63			
To Honorarium	69,000	00			
To Kitchen Expenses	15,678	00			
To Medical Aid	97,242	35			
To Miscellaneous expenses	8,112	00			
To Office Stationery	8,411	94			
To Postage & Telegram	8,955	00			
To Printing & Stationery	22,347	50			
To Refreshment Expenses	45,978	00			
To Rehabilitation Aid Materials	11,048	22			
To Rice Purchases	63,963	82			
To Salary & Allowances	3,73,990	00			
To Sales Commission Paid	1,545	00			
To Stipend Paid	18,980	00			
To Teachers Training Expenses	300	00			
To Tea Expenses ( Dialyses )	12,000	00			
To Telephone Charges	8,669	00			
To Tour & Recreational Expenses	19,456	00			
To Vehicle Running Expenses	1,57,408	07			
To Vegetable Purchase	1,02,573	00			
To Water Charges	1,276	00			
To Job Work Labour	7,990	00			
To Packing Materials	12,960	00			
To Paper Bag Labour	38,860	00			
To Raw Materials Paper Bag	1,19,468	10			
To Raw Materials Phenyl & Liquid Soap	1,03,536	00			
To Repair & Maintenance	3,045	01			
To Depreciation as per Schedule I	2,15,693	07			
To Excess of Income over Expenditure	2,17,008	61			
	<b><u>22,20,613</u></b>	<b><u>00</u></b>		<b><u>22,20,613</u></b>	<b><u>00</u></b>

**Balance Sheet as on 31-03-2010**

Liabilities	Rs.	Ps.	Assets	Rs.	Ps.
<b>Capital Fund:</b>			Fixed assets: ( Sch. 1)	2,547,049	75
Opening Balance 32,71,314.03			<b>Deposits:</b>		
Add: Excess of			Gas deposit	1,800	00
Income over			Telephone deposit	3,000	00
Expenditure <u>2,17,008.61</u>	34,88,322	64	Salary advance	26,372	00
			TDS	1,436	00
<b>Endowment Fund:</b>	1,10,100	00	<b>Sundry Debtors:</b>		
			Jamal 3,939.00		
			N.I. Microtech 750.00		
			Surya Hotels <u>1,350.00</u>	6,039	00
<b>Current Liabilities:</b>			Cash in hand	68,247	43
Sundry Creditors	1,16,696.	00	<b>Bank Accounts:</b>		
Ayur Bandhu Dialyses	2,145	00	ICICI Bank 1,46,897.00		
Advance Received			SBT 47,449.00		
			UBI <u>3,26,873.46</u>	5,21,219	46
			SBT – FD 25,000.00		
			UBI – FD <u>4,00,000.00</u>	4,25,000	00
			Endowment Fund Investment	1,10,100	00
			Donation Suspense	7,000	00
	<b><u>37,17,263</u></b>	<b><u>64</u></b>		<b><u>37,17,263</u></b>	<b><u>64</u></b>

**Identity**

Devashrayam Charitable Society,  
Thekkethra,  
Marutharoad Post,  
Palakkad,  
Kerala,  
India, Pin 678007.  
Phone 0491 2106206.

**Email Id** - devashrayam@rediffmail.com.

**Website** - www.devashrayam.org,

- Devashrayam Charitable Society is registered as a society under the Society Registration Act of 1860 (Reg. No. 209/96, dated 17-07-1996 with the sub register office, Palakkad)
- Devashrayam Rehabilitation Center for the Mentally Challenged is registered with the Directorate of Social Welfare Trivandrum (Reg. No. 0141,dated 03-12-2005)
- Donations to Devashrayam Charitable Society is exempt under Section 80 G of Income tax Act of 1961, vide order No. CIT. TCR/TECH/80 G- 42/ 2006-07, dated 02-08-2007.
- Devashrayam Charitable Society is registered under Foreign Contribution (Regulation) Act , 1976 Registration number is 05289009, dated, 05/05/2010.

**Name and address and account number of banks,**

1. Union Bank of India, Chandranagar, Palakkad,  
SB Ac. No. 339602010097002.
2. Union Bank of India, Chandranagar, Palakkad,  
SB Ac No. 339120100091426. (Exclusively for Foreign Contributions under  
FCRA act of 1976)
3. State Bank of Travancore, Chandranagar, Palakkad,  
SB Ac. No. 67034554129
4. ICICI Bank, Palakkad, (Exclusively for Give India donations)  
SB Ac No. 026201001166

**Name and Address of the Auditor**

Mr.K.V.Venkitaraman,  
Chartered Accountant  
11/1045,Sun Shine Complex,  
TB Road,  
Palakkad-678014.

**Details of Board of Members**

<b>Name</b>	<b>Age</b>	<b>Sex</b>	<b>Position on Board</b>	<b>Occupation</b>	<b>Meetings attended</b>
Col. M. Satheesan	79	M	President	Rtd. Lt.Colonel	6/12
C.Ramachandran	71	M	Vice President	Rtd. PSU. Employee	11/12
Biju.T.K.	42	M	Secretary	Social worker	12/12
Lalitha Gowrisankar	61	F	Joint Secretary	Social worker	8/12
P.V. Vijayaraghavan	64	M	Treasurer	Social worker	12/12
Manoj C.S.	42	M	Executive- Member	PSU Employee	12/12
Beena Govind	42	F	Executive- Member	Employed	9/12
Samma George	71	F	Executive- Member	Social worker	7/12

- Devashrayam Charitable Society members meet on 4<sup>th</sup> Sunday of every month.
- A board rotation policy exists and is practiced.

**Accountability and Transparency**

- Manager and Committee Member in Charge is paid honorarium of Rupees 69,000/- for the Year, for his full time involvement in the activities of Devashrayam Charitable Society.
- No remuneration, sitting fee, or any other form of compensation has been paid to any other board members.
- No national or international traveling allowance has been paid to any member or staff for the year.
- Remuneration of three highest paid staff members: Rs. 4500/- P.M - Rs. 4200/- P.M and Rs. 3400/- .PM.
- Remuneration of the lowest paid staff member Rs. 1700/- P.M.

**Staff remuneration Gross monthly salary + benefits] in Rupees**

Head of the organization (including honorarium)	Nil
Manager and Committee member in- charge:	
(Honorarium)	Rs. _69,000_ per year
Highest paid Full Time regular staff:	Rs. _54,000_ per year
Lowest paid Full Time regular staff:	Rs. _20,400_ per year

**Staff details**

Gender	Paid Full Time	Paid Part Time	Paid Consultants	Unpaid Volunteers
Female	7	1	1	4
Male	5		2	

**Distribution of salary according to salary level**

Slab of gross salary (in Rs.) plus benefits paid to staff	Male	Female	Total
<5000	4	7	11
5000 – 10000	1		1
10000 – 250000			
25000 – 50000			
Total	5	7	12

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