

DEVASHRAYAM CHARITABLE SOCIETY

“Help the Helpless”

Annual Report 2008-09

Devashrayam Charitable Society crossed its 12th year of “Helping the Helpless” with the same enthusiasm as in the last 12 years of its service. Firstly, we would like to thank all well-wishers, donors and friends for their support and encouragement without which devashrayam would not have been able to help the poor and the under privileged.

Year that was

The projects undertaken by Devashrayam can be broadly classified under 4 sections

- Annadhanam - Supply of free meals
- Ashrayam - Vocational rehabilitation of mentally challenged students
- Ayurbandhu - Financial Aid for dialysis of poor renal patients.
- Free Medical Aid - Medicine and financial assistance to poor patients.

Annadhanam

Our pilot project of providing free food to the patients of Palakkad District Hospital went on uninterruptedly on all 365 days and the number of beneficiaries increased to around 175 a day. The total number of meals supplied during this year, came up to 63875 meals. In spite of the rising prices of vegetables grocery and rice, we were able to maintain this service, thanks to support of various residents of Palakkad and Round Table 81 of Palakkad who provide us with the major chunk of rice needed for the project.

Ashrayam

At present about 48 mentally challenged students attend the rehabilitation center. The Khadi Board gave six new charkhas and the number of students working on charkhas is now 11. The total stipend earned by these students during the year account to Rs.6,693. A land of five cents was donated by Dr. P.G.Menen of Chittur in memory of his late wife Mrs. Lalitha G.Menen. Total of 8 cents of land including the 5 cents mentioned above was earmarked to be used as vegetable garden. The students are actively involved in gardening.

The sale of Phenyl liquid soap agarbathi and other items manufactured by students also attained a record high. The stipend given to 5 students was Rs.6,050/-
And the sale commission paid to student for the sale of products was Rs. 939/-

A paper bag unit, which involved the six parents of the students and assisted by 5 students, was started this year.

One of the teachers at the center, Ms Sandhya was sent for a 3 days course on Decorative Fish Culture course at IRTC Mundoor, Palakkad. The decorative fish unit started at the centre, also turned out to be a successful venture.

Another teacher, Ms Sheena is currently attending a 10 month training course, conducted by Khadi Village and Industry Board, at Trissur. This will enable Devashrayam to be self sufficient in the repair and maintenance of the Khadhi unit for the mentally challenged at Devashryam.

Ms Deepa Joseph and Ms Preetha, both teachers of the centre attended a one-day workshop on Learning disability to further their knowledge in helping the students of Devashrayam.

MSW student (30 students and staff) from SDNB Vaishnav College for Women, Chennai visited for an orientation class

Mr Sujin Jacob a MSW student from Kodaikanal Christian College attended 2 months training

Forty-Six students from College of Special Education, Indraprastha, Bhuj, Gujarat, visited center for a one-day orientation class.

Staff students of Chaithanya Special School Palakkad numbering 20 members visited center for one-day orientation class

Sister Alphy George and Sister Prasanthy of IHRDC of Vivekanandha University came to center to do research

The total amount earned by the students of Devashrayam Charitable society was Rs.13,682/-, that reflects the success of the rehabilitation center.

Mr. T.K. Unni (past master of Mark lodge) donated park equipments to Devashrayam Rehabilitation center on behalf of Mark lodge No. 59, of Palakkad.

In the disability day function held by Social Welfare Department the students of Devashrayam won 23 prizes, which included 5 first, 9 second and 9 third places.

Students were taken for a tour to Aliyar and Monkey Falls – A total of 52 people including Students, Staff and Parents took a train up to Pollachi and then traveled by bus.

Ayurbandhu

This year marked the inception of a new project called 'Ayurbandhu' at Devashrayam. It aims at providing financial aid for dialyses for poor renal patients. Hon. Minister for Electricity and welfare of SC & ST. A.K. Balan inaugurated the process on the 12th of July 2008. Subaidha Isiac, President of Jilla Panchayath and the President of Maruthraod Panchayath also attended the function.

A tie up between Shanthi Medical and Information centre at Thangam Hospital enables, Devashrayam to support more than 30 dialyses every month. Devashrayam has sponsored 297 dialyses this year.

Free Medical Aid

Our free medicine project operates through authorized medical shops. Poor patients are given medicines free of cost on producing prescription of doctors. This year medicines worth of Rs. 41,333/- were supplied to poor patients. Due to lack of funds, only a small percentage of the people who approached us have benefited from this project. We need further help in this field to help all those patients who deserve aids.

Apart from this, financial assistance provided to the poor patients for the year was Rs.12,605/-.

List of other important events

- **Aug 15th** Flag was hoisted by Dr.P.G.Menen. Members from Lion's club attended the event. A magic show was organized for the students
- **Sep 6th** Onam Celebration –from 8 am to 5 pm – Cultural and sports events were conducted for students, parents and staff. A sumptuous Onam Sadhya was arranged.
- **Oct 10th** Additional Dist Judge, P.K. Hannefa and Additional Sub Judge, V. Prakash attended the function and promised a regular donation of Rs. 1400 every month to Devashrayam (this money is contribution of all judges of Palakkad court on a monthly basis)
- **Nov 12th** Students were taken to the movie "20-20" at a theatre.
- **Nov 14th** Ladies Circle of Palakkad conducted a drawing and coloring competition for the students of Devashrayam.
- **Jan 23rd** Dr Thomas Antony, psychologist from New Zealand visited the centre and gave valuable advice on matters concerning the students
- **Jan 26th** Col Manoj Natarajan hoisted the National Flag.

Help to other NGO's

- Donation to Margadeepthi, Palakkad- to provide free medicines to mentally ill patients, Rs.20,000/-
- Donation to Chirakukkal, Palakkad- as support to the old age home for the destitute Rs.5,000/-
- Donation to Mercy home, Chulanoor, Palakkad- for running a home for the mentally ill destitute Rs. 5,000/-
- Donation to Blind Federation of Kerala Rs. 2000/-

Special Acknowledgement

Devashrayam acknowledges and appreciates the support provided by all our well wishers, sponsors, friends and supporters. Without the help and support of these good hearted, Devashrayam would not have been able to reach where it is today. We express sincere gratitude to all, who extended help and good wishes in times of need.

Financial Statements

Receipts & Payments Account for the year ended 31-03-2009

| Receipts | Rs. | Ps. | Payments | Rs. | Ps. |
|-------------------------------|------------------|-----------|--------------------------------|------------------|-----------|
| To <u>Opening balance:</u> | | | By Bank Charges | 1,542 | 09 |
| Cash | 25,436 | 73 | By Building & Land | | |
| State Bank of Travancore | 19,667 | 00 | Maintenance | 33,310 | 00 |
| Union Bank of India | 372,846 | 45 | By Celebration of Festivals | 41,345 | 00 |
| To Bank Interest received | 22,150 | 00 | By Donation Paid | 38,715 | 00 |
| To Donation received | 1,607,140 | 00 | By Electricity Charges | 3,599 | 00 |
| To Donation received | | | By Fuel Expense | 15,175 | 00 |
| Ayur Bandhu | 116,696 | 00 | By Grocery Purchase | 70,233 | 64 |
| To Khadi Board stipend | 3,423 | 00 | By Honorarium | 59,500 | 00 |
| To Paper bag job work charges | 1,000 | 00 | By Kitchen Expenses | 14,417 | 35 |
| To Sale of Product – Phenoyil | | | By Medical Aid | 53,938 | 35 |
| & Liquid Soap | 241,771 | 50 | By Miscellaneous Expense | 5,503 | 61 |
| To Sales - Paper bag | 39,325 | 00 | By Office Stationery | 4,255 | 50 |
| To Endowment Fund Donation | 100,000 | 00 | By Postage & Telegram | 997 | 00 |
| To Endowment Fund Interest | 428 | 00 | By Printing & Website | 28,826 | 00 |
| | | | By Refreshment Expense | 28,922 | 05 |
| | | | By Rehabilitation Aid | | |
| | | | Materials | 12,159 | 75 |
| | | | By Rice Purchase | 54,196 | 00 |
| | | | By Salary & Allowance | 315,390 | 00 |
| | | | By Stipend Paid | 6,050 | 00 |
| | | | By Teachers Training Expense | 865 | 00 |
| | | | By Tea Expenses (Dialyses) | 7000 | 00 |
| | | | By Telephone Charges | 8,958 | 00 |
| | | | By Tour & Recreational | | |
| | | | Expenses | 17,722 | 00 |
| | | | By Vehicle Running Expense | 134,298 | 55 |
| | | | By Vegetable Purchase | 82,827 | 04 |
| | | | By Water Charges | 1,100 | 00 |
| | | | By Packing Materials | 15,735 | 00 |
| | | | By Paper Bag Labour | 18,233 | 00 |
| | | | By Raw- Materials- Paper bag | 50,757 | 62 |
| | | | By Raw-materials Phenyl & | | |
| | | | Liquid Soap | 131,204 | 00 |
| | | | By Sales Commission Paid | 939 | 00 |
| | | | By Furniture & Fittings | 38,976 | 07 |
| | | | By Land Purchased | 533,456 | 00 |
| | | | By Library Books | 6,632 | 00 |
| | | | By Building | 4,000 | 00 |
| | | | By Aluminum Utensils | 1,948 | 00 |
| | | | By Grinder | 7,884 | 00 |
| | | | By Sewing Machine | 4,867 | 00 |
| | | | By Plastic Containers | 340 | 00 |
| | | | By Salary Advance | 4,604 | 00 |
| | | | By State Bank of Travancore-FD | 25,000 | 00 |
| | | | By Union Bank of India – FD | 100,000 | 00 |
| | | | By Endowment Fund Investment | 100,568 | 00 |
| | | | By <u>Closing Balance:</u> | | |
| | | | Cash | 50,864 | 70 |
| | | | State Bank of Travancore | | |
| | | | Union Bank of India | 292,456 | 36 |
| | | | State Bank of Travancore | | |
| | | | (Ayur Bandhu) | 120,573 | 00 |
| | 2,549,883 | 68 | | 2,549,883 | 68 |

Income & Expenditure Account for the Year Ended 31-03-2009

| Expenditure | Rs. | Ps. | Income | Rs. | Ps. |
|------------------------------------------|------------------|-----------|---------------------------------------------|------------------|-----------|
| To Bank Charges | 1,542 | 09 | By Bank Interest | 22,150 | 00 |
| To Celebration of Festivals | 41,345 | 00 | By Donation Received | 1,607,140 | 00 |
| To Donation Paid | 38,715 | 00 | By Khadi Stipend Received | 3,423 | 00 |
| To Electrical Charges | 3,599 | 00 | By Paper Bag Job Work Charges | 1,000 | 00 |
| To Fuel Expense | 15,175 | 00 | By Sales of Product – Phenyl Liquid Soap | 241,771 | 50 |
| To Grocery Purchase | 70,233 | 64 | By Sales Paper Bag | 39,325 | 00 |
| To Honorarium | 59,500 | 00 | | | |
| To Kitchen Expenses | 14,417 | 35 | | | |
| To Medical Aid | 53,938 | 35 | | | |
| To Miscellaneous Expense | 5,503 | 61 | | | |
| To Building & Land Maintenance | 33,310 | 00 | | | |
| To Office Stationary | 4,255 | 50 | | | |
| To Postage & Stamp | 997 | 00 | | | |
| To Printing & Website | 28,826 | 00 | | | |
| To Refreshment Expenses | 28,922 | 05 | | | |
| To Rehabilitation Aid Materials | 12,159 | 75 | | | |
| To Rice Purchase | 54,196 | 00 | | | |
| To Salary & Allowance | 315,390 | 00 | | | |
| To Stipend Paid | 6,050 | 00 | | | |
| To Teachers Training Expenses | 865 | 00 | | | |
| To Tea Expenses (Dialyses) | 7,000 | 00 | | | |
| To Telephone Charges | 8,958 | 00 | | | |
| To Tour & Recreational Expenses | 17,722 | 00 | | | |
| To Vehicle Running Expenses | 134,298 | 55 | | | |
| To Vegetable Purchase | 82,827 | 04 | | | |
| To Water Charges | 1,100 | 00 | | | |
| To Packing Materials | 15,735 | 00 | | | |
| To Paper Bag Labour | 18,233 | 00 | | | |
| To Raw Materials Paper Bag | 50,757 | 62 | | | |
| To Raw Materials Phenol & Liquid Soap | 131,204 | 00 | | | |
| To Sales Commission Paid | 939 | 00 | | | |
| To Depreciation | 238,934 | 61 | | | |
| To Excess Of Income Over Expenditure | 418,160 | 34 | | | |
| | 1,914,809 | 50 | | 1,914,809 | 50 |

Balance Sheet as on 31-03-2009

| Liabilities | Rs. | Ps. | Assets | Rs. | Ps. |
|----------------------------------------------|-------------------|-----------|-------------------------------------------|------------------|-----------|
| Capital Fund: | | | Fixed assets: (Sch. 1) | 2,670,725 | 97 |
| Opening Balance | 2,853,293.69 | | Deposits: | | |
| Less: Transfer to Endowment Fund | <u>140.00</u> | | Gas deposit | 1,800 | 00 |
| | 2,853,153.69 | | Telephone deposit | 3,000 | 00 |
| Add: Excess of Income over Expenditure | <u>418,160.34</u> | | Salary advance | 22,154 | 00 |
| | | | TDS | 1,436 | 00 |
| Ayur Bandhu Dialyses | 3,271,314 | 03 | Endowment Fund Investment | 110,100 | 00 |
| | 116,696 | 00 | Union Bank of India – FD | 200,000 | 00 |
| Endowment Fund: Opening Balance | 9,532.00 | | Union Bank of India | 292,456 | 36 |
| Endowment Fund Donation | 100,000.00 | | State Bank of Travancore – FD | 25,000 | 000 |
| Endowment Fund Interest | <u>428.00</u> | | State Bank of Travancore (Ayur Bandhu) | 120,573 | 00 |
| | 109,960.00 | | Cash in hand | 50,864 | 70 |
| Transfer from Capital fund | <u>140.00</u> | | | | |
| | 110,100 | 00 | | | |
| | 3,498,110 | 03 | | 3,498,110 | 03 |

Identity

Devashrayam Charitable Society,
Thekkethra,
Marutharoad Post,
Palakkad,
Kerala,
India, Pin 678007.
Phone 0491 2106206.

Email Id - devashrayam@rediffmail.com.

Website - www.devashrayam.org,

- Devashrayam Charitable Society is registered as a society under the Society Registration Act of 1860 (Reg. No. 209/96, dated 17-07-1996 with the sub register office, Palakkad)
- Devashrayam Rehabilitation Center for the Mentally Challenged is registered with the Directorate of Social Welfare Trivandrum (Reg. No. 0141, dated 03-12-2005)
- Donations to Devashrayam Charitable Society is exempt under Section 80 G of Income tax Act of 1961, vide order No. CIT. TCR/TECH/80 G- 42/ 2006-07, dated 02-08-2007 and valid up to 31-03-2010.

Name and address and account number of banks,

1. Union Bank of India, Chandranagar, Palakkad,
SB Ac No. 339120100091426.
2. State Bank of Travancore, Chandranagar, Palakkad,
SB Ac. No. 67034554129

Name and Address of the Auditor

Mr.K.V.Venkitaraman,
Chartered Accountant
11/1045,Sun Shine Complex,
TB Road,
Palakkad-678014.

Details of Board of Members

| Name | Age | Sex | Position on Board | Occupation | Meetings attended |
|---------------------|-----|-----|-------------------|--------------------|-------------------|
| P.V. Vijayaraghavan | 63 | M | President | Social worker | 11/14 |
| Ramaswamy | 50 | M | Vice President | Business | 8/14 |
| Sasikumar | 49 | M | Secretary | Privately Employed | 8/14 |
| Mohandas | 61 | M | Joint Secretary | Social worker | 12/14 |
| Biju.T.K. | 41 | M | Treasurer | Social worker | 11/14 |
| Manoj C.S. | 41 | M | Executive- Member | Govt. employed | 11/14 |
| Beena Govind | 41 | F | Executive- Member | Privately Employed | 8/14 |
| Saramma George | 70 | F | Executive- Member | Social worker | 6/14 |

- Devashrayam Charitable Society members meet on 4th Sunday of every month.
- A board rotation policy exists and is practiced.

Accountability and Transparency

- Manager and Committee Member in Charge is paid honorarium of Rupees 59,500/- for the Year, for his full time involvement in the activities of Devashrayam Charitable Society.
- No remuneration, sitting fee, or any other form of compensation has been paid to any other board members.
- No national or international traveling allowance has been paid to any member or staff for the year.
- Remuneration of three highest paid staff members: Rs. 5000/- P.M.-
Rs. 4000/- P.M - Rs. 3700/- P.M
- Remuneration of the lowest paid staff member Rs. 1200/- P.M.

Staff details

| Gender | Paid Full Time | Paid Part Time | Paid Consultants | Unpaid Volunteers |
|--------|----------------|----------------|------------------|-------------------|
| Female | 6 | 1 | 1 | 2 |
| Male | 4 | | 2 | 1 |

Distribution of salary according to salary level

| Slab of gross salary (in Rs.) plus benefits paid to staff | Male | Female | Total |
|-----------------------------------------------------------|------|--------|-------|
| <5000 | 5 | 8 | 13 |
| 5000 – 10000 | 1 | | 1 |
| 10000 – 250000 | | | |
| 25000 – 50000 | | | |
| Total | 6 | 8 | 14 |
